



BUTTE FALLS SCHOOL DISTRICT #91
BUDGET COMMITTEE MEETING AGENDA
FOR FISCAL YEAR 2021-2022

Monday May 3, 2021 6:00 p.m.

Elementary Gym 239 Main St. Butte Falls, Oregon

Due to the COVID-19 pandemic, this meeting will follow the emergency procedures for public meetings. The meeting will be held at the elementary campus in the gym at 239 Main St. Butte Falls, OR 97522. Because state emergency directives limit attendance to 10 or fewer people, the district will provide virtual access to the public via YouTube. Access to this feed may be obtained by emailing your request or comments to Feedback@buttefalls.k12.or.us by no later than noon on Monday, May 3, 2021.

The agenda is as follows:

1. Call to order - Mr. Nelson, BFSD 91 Board of Directors
2. Introductions
3. Election of Budget Committee Presiding Officer
4. Presentation of Proposed 2021-2022 Budget
 - a. Budget Message - Superintendent Long, Budget Officer
 - b. Financial Review - Mrs. Racheal Aiken, Business Manager
5. Discussion by Budget Committee and Comments from Audience
6. Budget Committee Action Options: Either [a.] or [b.] below.
 - a. **Adjourn to reconvene:** TBD
 - b. **Approve the Proposed Budget:** Motion (Budget Committee Member) and second (Budget Committee Member)

"Move to approve the proposed 2021-2022 budget in the amount of \$8,899,985 and to set the tax rate at 4.5749 per one thousand dollars of assessed value."
7. Adjournment