



BUTTE FALLS SCHOOL DISTRICT #91
BUDGET COMMITTEE MEETING AGENDA
FOR FISCAL YEAR 2020-2021

Monday May 4, 2020 4:30 p.m.

Elementary Library 239 Main St. Butte Falls, Oregon

Due to the COVID-19 pandemic, this meeting will follow the emergency procedures for public meetings. The meeting will be held at the elementary campus in the library at 239 Main St. Butte Falls, OR 97522. Because state emergency directives limit attendance to 10 or fewer people, the district will provide virtual access to the public via a Zoom video/audio feed. Access to this feed may be obtained by emailing your request or comments to Feedback@buttefalls.k12.or.us by no later than noon on Monday, May 4, 2020.

The agenda is as follows:

1. Call to order - Mrs. Pitts, Chair, BFSD 91 Board of Directors
2. Introductions
3. Election of Budget Committee Presiding Officer
4. Presentation of Proposed 2020-2021 Budget
 - a. Budget Message - Superintendent Long, Budget Officer
 - b. Financial Review - Mrs. Racheal Aiken, Business Manager
5. Discussion by Budget Committee and Comments from Audience
6. Budget Committee Action Options: Either [a.] or [b.] below.
 - a. **Adjourn to reconvene:** May 18, 2020
 - b. **Approve the Proposed Budget:** Motion (Budget Committee Member) and second (Budget Committee Member)

"Move to approve the proposed 2020-2021 budget in the amount of \$5,646,195 and to set the tax rate at 4.5759 per one thousand dollars of assessed value."
7. Adjournment